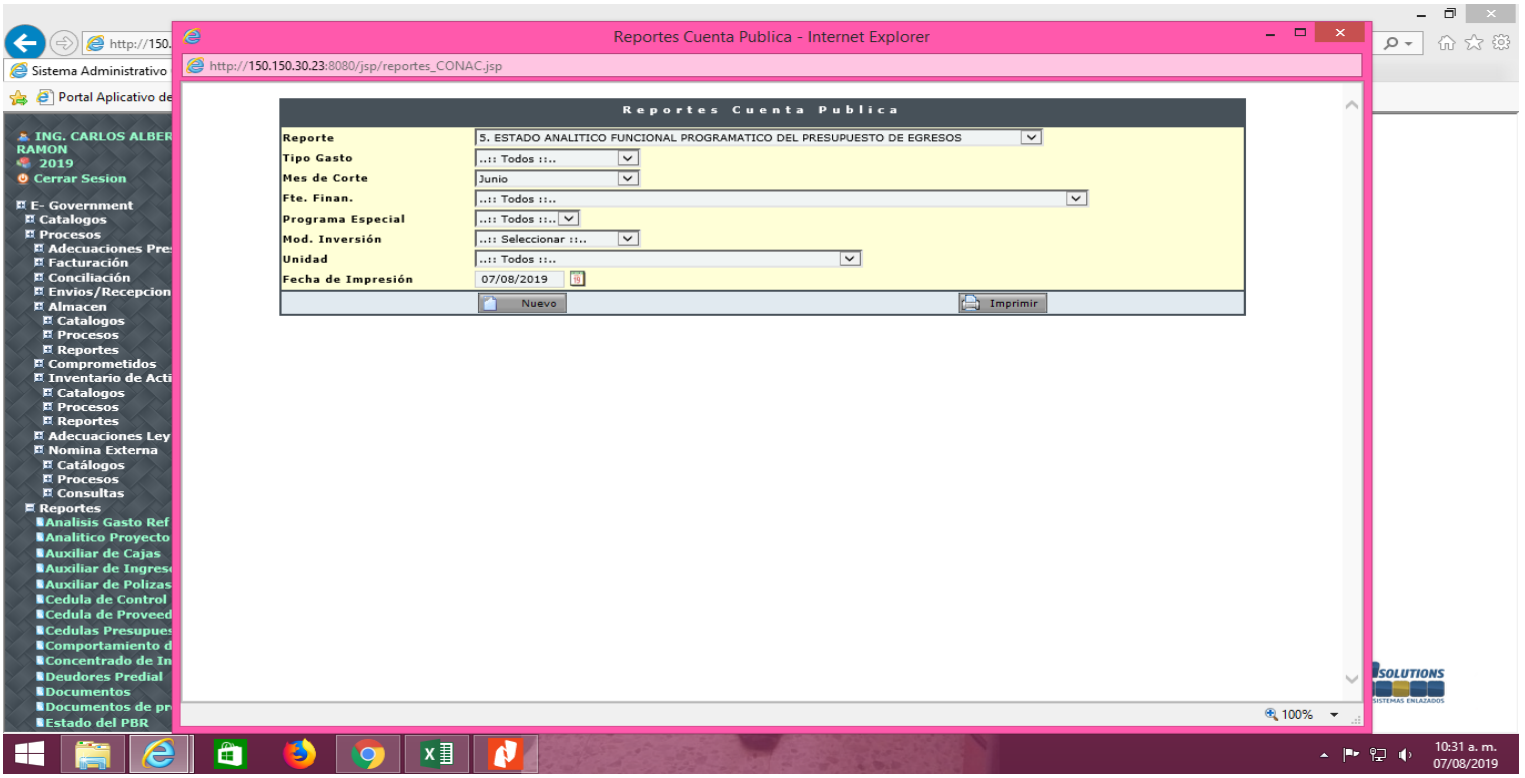

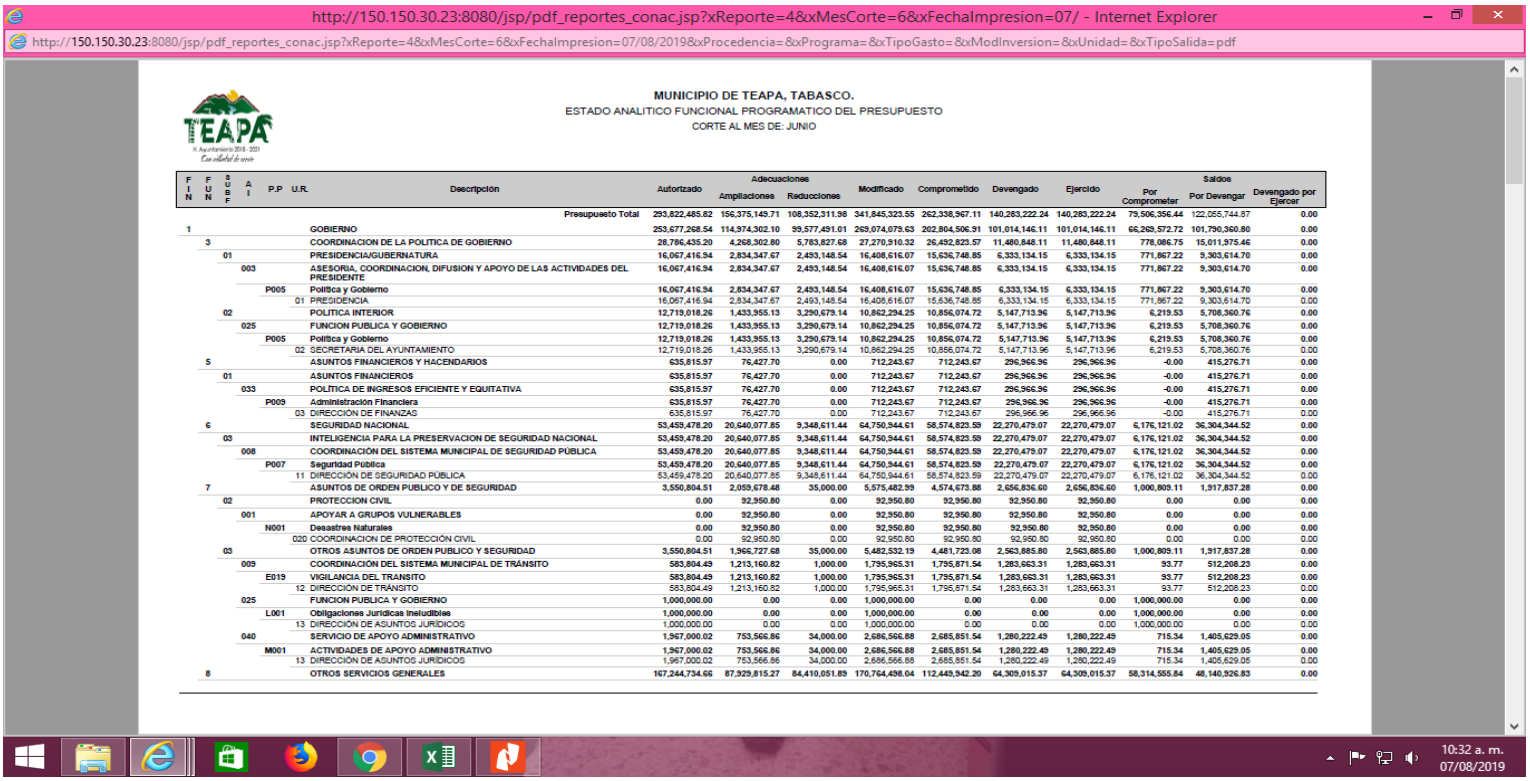

FIN	FUN	SUBF	AI	P.P	U.R.	Descripción	Autorizado	Adecuaciones Ampliaciones	Adecuaciones Reducciones	Modificado	Comprometido	Devengado	Ejercido	Saldos Por Comprometer	Saldos Por Devengar	Devengado por Ejercer
						Presupuesto Total	293,822,485.82	156,375,149.71	108,352,311.98	341,845,323.55	262,338,967.11	140,283,222.24	140,283,222.24	79,506,356.44	122,055,744.87	0.00
1						GOBIERNO	253,677,268.54	114,974,302.10	99,577,491.01	269,074,079.63	202,804,506.91	101,014,146.11	101,014,146.11	66,269,572.72	101,790,360.80	0.00
	3					COORDINACION DE LA POLITICA DE GOBIERNO	28,786,435.20	4,268,302.80	5,783,827.68	27,270,910.32	26,492,823.57	11,480,848.11	11,480,848.11	778,086.75	15,011,975.46	0.00
		01				PRESIDENCIA/GUBERNATURA	16,067,416.94	2,834,347.67	2,493,148.54	16,408,616.07	15,636,748.85	6,333,134.15	6,333,134.15	771,867.22	9,303,614.70	0.00
			003			ASESORIA, COORDINACION, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	16,067,416.94	2,834,347.67	2,493,148.54	16,408,616.07	15,636,748.85	6,333,134.15	6,333,134.15	771,867.22	9,303,614.70	0.00
				P005		Política y Gobierno	16,067,416.94	2,834,347.67	2,493,148.54	16,408,616.07	15,636,748.85	6,333,134.15	6,333,134.15	771,867.22	9,303,614.70	0.00
					01	PRESIDENCIA	16,067,416.94	2,834,347.67	2,493,148.54	16,408,616.07	15,636,748.85	6,333,134.15	6,333,134.15	771,867.22	9,303,614.70	0.00
		02				POLITICA INTERIOR	12,719,018.26	1,433,955.13	3,290,679.14	10,862,294.25	10,856,074.72	5,147,713.96	5,147,713.96	6,219.53	5,708,360.76	0.00
			025			FUNCION PUBLICA Y GOBIERNO	12,719,018.26	1,433,955.13	3,290,679.14	10,862,294.25	10,856,074.72	5,147,713.96	5,147,713.96	6,219.53	5,708,360.76	0.00
				P005		Política y Gobierno	12,719,018.26	1,433,955.13	3,290,679.14	10,862,294.25	10,856,074.72	5,147,713.96	5,147,713.96	6,219.53	5,708,360.76	0.00
					02	SECRETARIA DEL AYUNTAMIENTO	12,719,018.26	1,433,955.13	3,290,679.14	10,862,294.25	10,856,074.72	5,147,713.96	5,147,713.96	6,219.53	5,708,360.76	0.00
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	635,815.97	76,427.70	0.00	712,243.67	712,243.67	296,966.96	296,966.96	-0.00	415,276.71	0.00
		01				ASUNTOS FINANCIEROS	635,815.97	76,427.70	0.00	712,243.67	712,243.67	296,966.96	296,966.96	-0.00	415,276.71	0.00
			033			POLITICA DE INGRESOS EFICIENTE Y EQUITATIVA	635,815.97	76,427.70	0.00	712,243.67	712,243.67	296,966.96	296,966.96	-0.00	415,276.71	0.00
				P009		Administración Financiera	635,815.97	76,427.70	0.00	712,243.67	712,243.67	296,966.96	296,966.96	-0.00	415,276.71	0.00
					03	DIRECCIÓN DE FINANZAS	635,815.97	76,427.70	0.00	712,243.67	712,243.67	296,966.96	296,966.96	-0.00	415,276.71	0.00
	6					SEGURIDAD NACIONAL	53,459,478.20	20,640,077.85	9,348,611.44	64,750,944.61	58,574,823.59	22,270,479.07	22,270,479.07	6,176,121.02	36,304,344.52	0.00
		03				INTELIGENCIA PARA LA PRESERVACION DE SEGURIDAD NACIONAL	53,459,478.20	20,640,077.85	9,348,611.44	64,750,944.61	58,574,823.59	22,270,479.07	22,270,479.07	6,176,121.02	36,304,344.52	0.00
			008			COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	53,459,478.20	20,640,077.85	9,348,611.44	64,750,944.61	58,574,823.59	22,270,479.07	22,270,479.07	6,176,121.02	36,304,344.52	0.00
				P007		Seguridad Pública	53,459,478.20	20,640,077.85	9,348,611.44	64,750,944.61	58,574,823.59	22,270,479.07	22,270,479.07	6,176,121.02	36,304,344.52	0.00
					11	DIRECCIÓN DE SEGURIDAD PÚBLICA	53,459,478.20	20,640,077.85	9,348,611.44	64,750,944.61	58,574,823.59	22,270,479.07	22,270,479.07	6,176,121.02	36,304,344.52	0.00
	7					ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	3,550,804.51	2,059,678.48	35,000.00	5,575,482.99	4,574,673.88	2,656,836.60	2,656,836.60	1,000,809.11	1,917,837.28	0.00
		02				PROTECCION CIVIL	0.00	92,950.80	0.00	92,950.80	92,950.80	92,950.80	92,950.80	0.00	0.00	0.00
			001			APOYAR A GRUPOS VULNERABLES	0.00	92,950.80	0.00	92,950.80	92,950.80	92,950.80	92,950.80	0.00	0.00	0.00
				N001		Desastres Naturales	0.00	92,950.80	0.00	92,950.80	92,950.80	92,950.80	92,950.80	0.00	0.00	0.00
					020	COORDINACION DE PROTECCIÓN CIVIL	0.00	92,950.80	0.00	92,950.80	92,950.80	92,950.80	92,950.80	0.00	0.00	0.00
		03				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	3,550,804.51	1,966,727.68	35,000.00	5,482,532.19	4,481,723.08	2,563,885.80	2,563,885.80	1,000,809.11	1,917,837.28	0.00
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	583,804.49	1,213,160.82	1,000.00	1,795,965.31	1,795,871.54	1,283,663.31	1,283,663.31	93.77	512,208.23	0.00
				E019		VIGILANCIA DEL TRANSITO	583,804.49	1,213,160.82	1,000.00	1,795,965.31	1,795,871.54	1,283,663.31	1,283,663.31	93.77	512,208.23	0.00
					12	DIRECCIÓN DE TRÁNSITO	583,804.49	1,213,160.82	1,000.00	1,795,965.31	1,795,871.54	1,283,663.31	1,283,663.31	93.77	512,208.23	0.00
			025			FUNCION PUBLICA Y GOBIERNO	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
				L001		Obligaciones Jurídicas Ineludibles	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
					13	DIRECCIÓN DE ASUNTOS JURÍDICOS	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
			040			SERVICIO DE APOYO ADMINISTRATIVO	1,967,000.02	753,566.86	34,000.00	2,686,566.88	2,685,851.54	1,280,222.49	1,280,222.49	715.34	1,405,629.05	0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	1,967,000.02	753,566.86	34,000.00	2,686,566.88	2,685,851.54	1,280,222.49	1,280,222.49	715.34	1,405,629.05	0.00
					13	DIRECCIÓN DE ASUNTOS JURÍDICOS	1,967,000.02	753,566.86	34,000.00	2,686,566.88	2,685,851.54	1,280,222.49	1,280,222.49	715.34	1,405,629.05	0.00
	8					OTROS SERVICIOS GENERALES	167,244,734.66	87,929,815.27	84,410,051.89	170,764,498.04	112,449,342.20	64,309,015.37	64,309,015.37	58,314,555.84	48,140,926.83	0.00