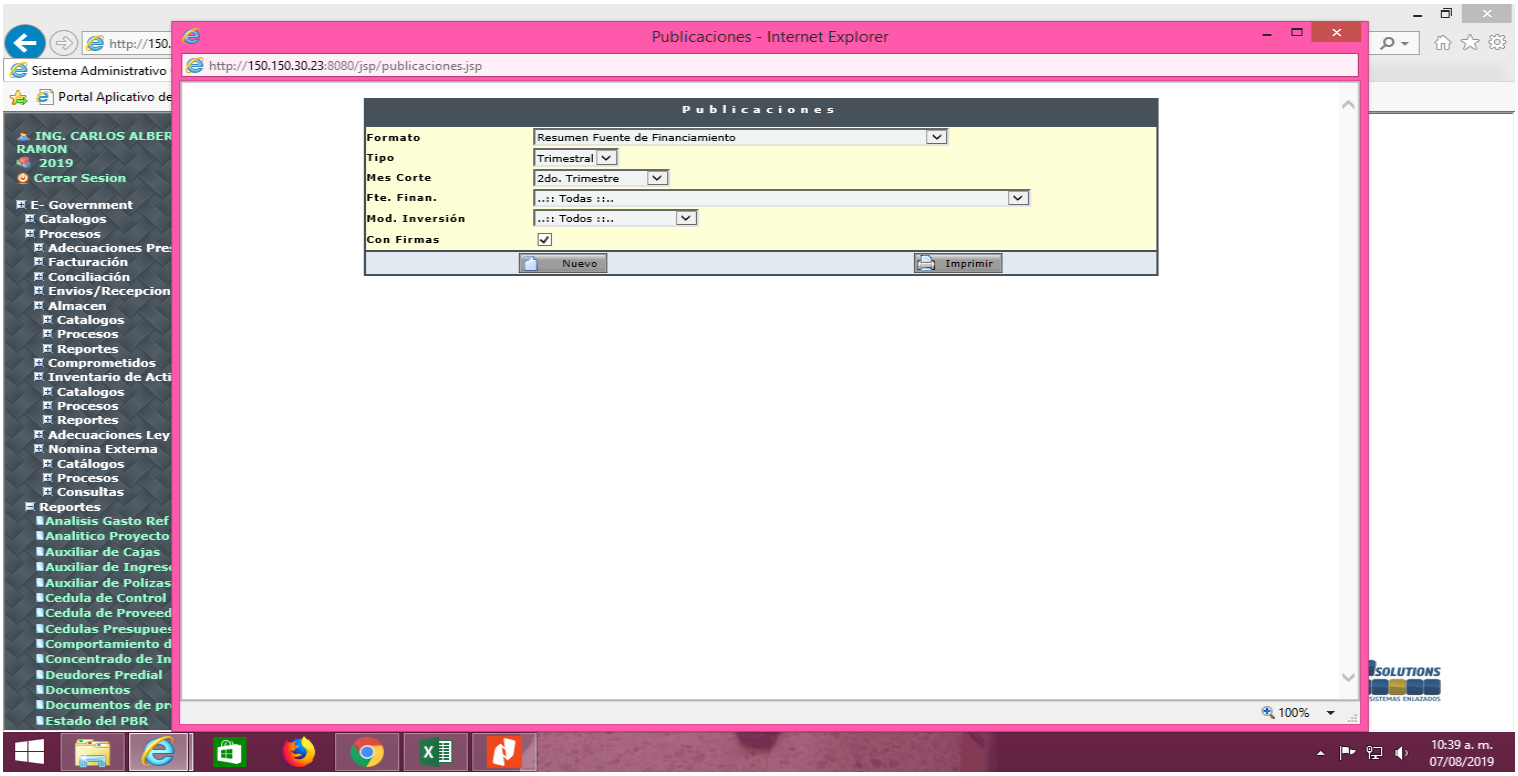

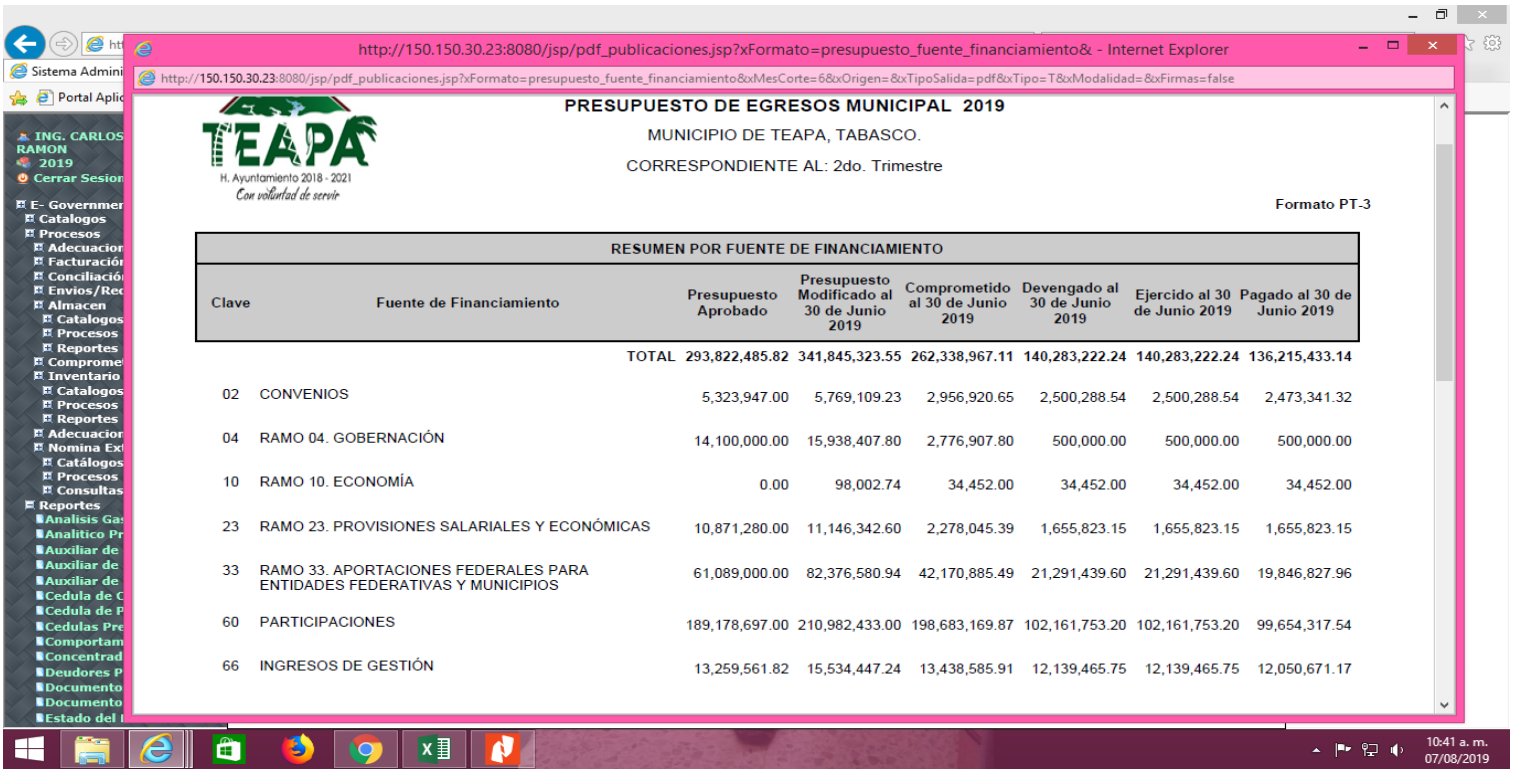

RESUMEN POR FUENTE DE FINANCIAMIENTO

Clave	Fuente de Financiamiento	Presupuesto Aprobado	Presupuesto Modificado al 30 de Junio 2019	Comprometido al 30 de Junio 2019	Devengado al 30 de Junio 2019	Ejercido al 30 de Junio 2019	Pagado al 30 de Junio 2019
	TOTAL	293,822,485.82	341,845,323.55	262,338,967.11	140,283,222.24	140,283,222.24	136,215,433.14
02	CONVENIOS	5,323,947.00	5,769,109.23	2,956,920.65	2,500,288.54	2,500,288.54	2,473,341.32
04	RAMO 04. GOBERNACIÓN	14,100,000.00	15,938,407.80	2,776,907.80	500,000.00	500,000.00	500,000.00
10	RAMO 10. ECONOMÍA	0.00	98,002.74	34,452.00	34,452.00	34,452.00	34,452.00
23	RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS	10,871,280.00	11,146,342.60	2,278,045.39	1,655,823.15	1,655,823.15	1,655,823.15
33	RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	61,089,000.00	82,376,580.94	42,170,885.49	21,291,439.60	21,291,439.60	19,846,827.96
60	PARTICIPACIONES	189,178,697.00	210,982,433.00	198,683,169.87	102,161,753.20	102,161,753.20	99,654,317.54
66	INGRESOS DE GESTIÓN	13,259,561.82	15,534,447.24	13,438,585.91	12,139,465.75	12,139,465.75	12,050,671.17