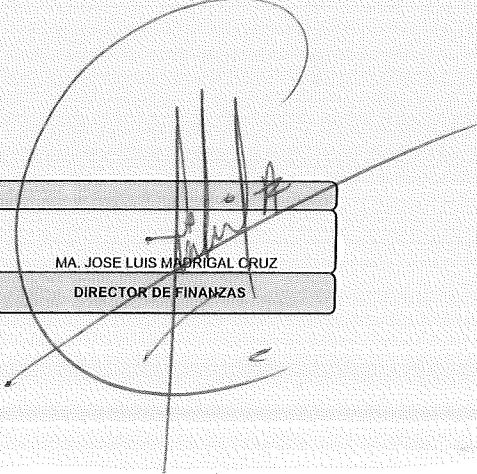
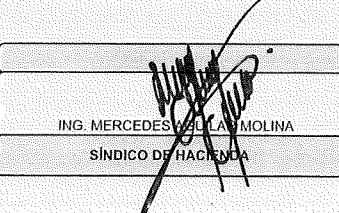


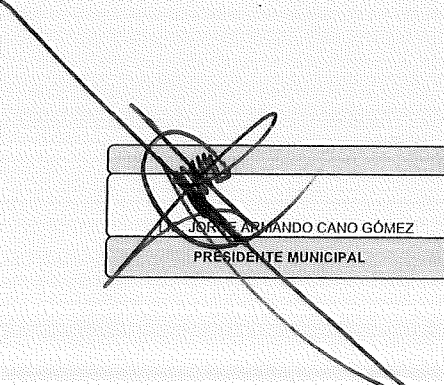


MUNICIPIO DE TEAPA, TABASCO.
ESTADO ANALITICO DE INGRESOS POR CONCEPTO
 Ejercicio : 2018 CORTE AL MES DE: AGOSTO

INGRESOS POR CONCEPTO	ADECUACIONES		REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	POR DEVENGAR	POR RECAUDAR	% RECAUDADO ANUAL	AL MES		% RECAUDADO AL CORTE
	ESTIMADO	AMPLIACIONES								ESTIMADO	RECAUDADO	
	257,133,243.00	0.00	0.00	257,133,243.00	235,674,568.63	229,753,524.85	21,458,674.37	5,921,043.78	1,900,332.32	1,900,332.32	229,753,524.85	
ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTOS SOBRE EL PATRIMONIO	4,929,893.52	0.00	0.00	4,929,893.52	3,651,541.29	3,333,671.97	1,278,352.23	317,869.32	67.62	1,789,405.28	3,333,671.97	
IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCESORIOS DE IMPUESTOS	166,390.56	0.00	0.00	166,390.56	3,560.00	3,560.00	162,830.56	0.00	2.14	110,927.04	3,560.00	
DERECHOS POR PRESTACION DE SERVICIOS	3,204,000.00	0.00	0.00	3,204,000.00	3,365,432.06	3,365,432.06	-161,432.06	0.00	105.04	0.00	3,365,432.06	
OTROS DERECHOS	1,364,600.00	0.00	0.00	1,364,600.00	1,226,228.62	1,226,228.62	138,371.38	0.00	89.86	0.00	1,226,228.62	
PRODUCTOS DE TIPO CORRIENTE	13,015,379.32	0.00	0.00	13,015,379.32	2,800.79	2,805.91	13,012,578.53	-5.12	0.02	0.00	2,805.91	
PRODUCTOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS DE TIPO CORRIENTE	2,228,343.00	0.00	0.00	2,228,343.00	2,741,948.99	2,741,948.99	-513,605.99	0.00	123.05	0.00	2,741,948.99	
PARTICIPACIONES	174,838,999.60	0.00	0.00	174,838,999.60	143,165,296.77	143,165,296.77	31,673,702.83	0.00	81.88	0.00	143,165,296.77	
APORTACIONES	56,587,465.00	0.00	0.00	56,587,465.00	63,230,669.05	57,627,489.47	-6,643,204.05	5,603,179.58	101.84	0.00	57,627,489.47	
CONVENIOS	798,172.00	0.00	0.00	798,172.00	18,287,091.06	18,287,091.06	-17,488,919.06	0.00	2,291.12	0.00	18,287,091.06	


 MA. JOSE LUIS MADRIGAL CRUZ
 DIRECTOR DE FINANZAS


 ING. MERCEDES ZUCCA MOLINA
 SÍNDICO DE HACIENDA


 JOSÉ ARMANDO CANO GÓMEZ
 PRESIDENTE MUNICIPAL

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